BUDGET TEMPLATE

Please detail the available and required resources to deliver the project.

Quotes for equipment, facilities and/or services over \$500 must be attached to this application. Hourly rates for salaries for the project, tuition and instructor's fees, etc. should be indicated.

| Activity | Amount sought from Council \$ | Organisation contribution \$ | Income from other sources \$ | Other \$ | Total cost \$ |
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| Total Cost | | | | | |

| In Kind | | |
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Please detail any in kind contributions which will contribute to delivering the project e.g. free venue space, donated materials, professional expertise, other costs being absorbed, volunteer hours (valued at \$45.10 per hour).

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