

ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Monday, 18 August 2025
Time Start (approx.):	6.30pm
Subject (1):	Meeting Procedure Observations and Discussion
Department:	Office of the CEO
Presenter(s):	Natasha Jones, Manager Governance, Risk & Strategy
Session:	Open to the public.

PURPOSE

To provide in-house Meeting Procedure Refresher Training to Elected Members and senior staff.

Time Start (approx.):	7.30pm
Subject (2):	Long-Term Financial Plan
Department:	Corporate Support
Presenter(s):	Alex Brown, General Manager Corporate Support
Session:	Open to the public.

PURPOSE

This briefing provides an update on the preparation of the 2025-2035 Long-Term Financial Plan (proposed LTFP) for Adoption in September.

The briefing will include the following:

- A summary of the changes to the proposed LTFP since the presentation of the Draft LTFP to Council in April 2025;
- A summary of what is included and excluded in the proposed LTFP;
- The opportunity to review the Key Financial Targets and forecasts in the proposed LTFP; and
- The opportunity to consider the proposed *Financial Sustainability Principles* prior to their inclusion in the proposed LTFP.