

ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Monday, 20 March 2023
Time Start (approx.):	6.30pm
Subject (1):	2023-24 Annual Business Plan and Budget
Department:	Business Support & Improvement
Presenter(s):	Peter Tsokas, CEO Nicola Tinning, General Manager Business Support & Improvement Alex Brown, Manager Finance & Procurement
Session:	Open to the public.

PURPOSE

This workshop is for the discussion and consideration of the Draft 2023-24 Annual Business Plan and Budget for community consultation:

The key outcomes of this workshop are to:

1. Provide an overview of the draft budget position;
2. Consider the budget bids for Operating and New Capital projects, including those proposed by Elected Members; and
3. Discuss options for a potential rate rise.

The discussion at this workshop will assist Administration with preparation of the Draft 2023-24 Business Plan Budget for public consultation, which will be presented at the 24 April 2023 Council Meeting.

A second workshop was tentatively scheduled for Thursday 23 March, should more time be required to consider the funding priorities, however, we anticipate that this will not be required.