

ELECTED MEMBERS' BRIEFING SESSION

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| Date of Workshop: | Monday, 12 May 2025 |
| Time Start (approx.): | 6.30pm |
| Subject (1): | Long-Term Financial Plan and Financing Strategic Initiatives and Projects |
| Department: | Corporate Support |
| Presenter(s): | Alex Brown, General Manager Corporate Support Max Murawsky, Strategic Finance Lead Davin Lambert, CEO Local Government Financing Authority Jodie Heard, Director Lending and Treasury, Local Government Financing Authority |
| Session: | Open to the public. |

PURPOSE

The briefing session provides an opportunity to:

- Recap on the key projects and strategic initiatives within the Draft 2025-2035 Long-Term Financial Plan;
- Consider the financing options for Strategic Initiatives and Projects; and
- Consider potential scenarios for the LTFP based on the Draft 2025-2035 LTFP.

Davin Lambert, the CEO of the Local Government Financing Authority (LGFA), and Jodie Heard, Director Lending and Treasury, will provide an overview of the products offered by the LGFA, and their considerations in supporting councils with the funding of strategic initiatives and projects.

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| Time Start (approx.): | 7.30pm |
| Subject (2): | Business Precinct Improvement Plan |
| Department: | City Shaping |
| Presenter(s): | Donna Griffiths, Manager Economic Development & Strategic Projects |
| Session: | Open to the public. |

PURPOSE

Members will be presented with a proposed 10-year implementation plan of the Business Precinct Framework, including first order cost estimates. The staging and indicative cost estimates are provided to Members to consider the likely long term financial investment required to deliver key components of the framework.