

ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Monday, 2 June 2025
Time Start (approx.):	6.30pm
Subject (1):	2025-26 Annual Business Plan and Budget (including public consultation feedback)
Department:	Corporate Support
Presenter(s):	Alex Brown, General Manager Corporate Support Max Murawsky, Strategic Finance Projects
Session:	Open to the public.

PURPOSE

At this workshop, Members will consider the:

- Feedback from community consultation on the Draft Annual Business Plan & Budget and Draft Rating Policy;
- Changes to the draft budget arising from public consultation and emerging priorities;
- Property valuations received from the Valuer General and proposed distribution of rates across the City;
- Commercial rating of Short-stay rental accommodation;
- Scenarios for the general rate increase; and
- 2025-26 allocation to the Open Space Fund.

The discussion will be used as the basis for the preparation of the 2025-26 Annual Business Plan and Budget and declaration of rates to be presented at the June Council Meeting.