

## **ELECTED MEMBERS' BRIEFING SESSION**

<b>Date of Workshop:</b>	Monday, 2 June 2025
<b>Time Start (approx.):</b>	6.30pm
<b>Subject (1):</b>	2025-26 Annual Business Plan and Budget (including public consultation feedback)
<b>Department:</b>	Corporate Support
<b>Presenter(s):</b>	Alex Brown, General Manager Corporate Support Max Murawsky, Strategic Finance Projects
<b>Session:</b>	Open to the public.

### **PURPOSE**

At this workshop, Members will consider the:

- Feedback from community consultation on the Draft Annual Business Plan & Budget and Draft Rating Policy;
- Changes to the draft budget arising from public consultation and emerging priorities;
- Property valuations received from the Valuer General and proposed distribution of rates across the City;
- Commercial rating of Short-stay rental accommodation;
- Scenarios for the general rate increase; and
- 2025-26 allocation to the Open Space Fund.

The discussion will be used as the basis for the preparation of the 2025-26 Annual Business Plan and Budget and declaration of rates to be presented at the June Council Meeting.