

ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Wednesday, 25 March 2026
Time Start (approx.):	6:30 PM
Subject (1):	2026-27 Budget Workshop
Department:	Finance & Procurement
Presenter(s):	Alex Brown, Chief Financial Officer
Session:	Open to the public

PURPOSE

This workshop provides Members with an opportunity to discuss and consider the Draft 2026-27 Budget for the purposes of community consultation.

It will include:

1. an overview of the draft budget position for 2026-27,
2. the opportunity to discuss proposed Operating Projects & Initiatives and New Capital Projects, and
3. consider Council's funding requirements and the implications for borrowings and debt facilities.