ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Monday, 16 November 2026
Time Start (approx.):	6:30 PM
Subject (1):	UMAG Operating Framework and Year 1 Operating Model
Department:	Community & Organisational Development
Presenter(s):	Yelaina Eaton, Manager Community Connections Maz McGann, Play Your Part
Session:	Open to the public.

PURPOSE

To brief Elected Members on the proposed operational arrangements for the Unley Museum and Gallery (UMaG) ahead of the preparation of a formal Council report. The session seeks feedback and direction on key aspects of the future operation of UMaG to ensure the subsequent Council report reflects Elected Member considerations and identifies a preferred pathway for implementation.

The briefing will focus on:

- The UMaG Operating Framework as the guiding document for the future operation of UMaG.
- The proposed UMaG Advisory Group and Terms of Reference.
- Operating model options, including service levels, operating hours, staffing and budget implications.
- The proposed staged implementation approach for the first years of operation, balancing community outcomes, service delivery and financial sustainability.
- Matters that may require future Council endorsement through a formal Council resolution report.

Time Start (approx.): 7:30 PM

Subject (2): Setting the Scene for the 2027-28 Annual Business Plan & Budget

Department: Finance & Procurement

Presenter(s): Alex Brown, Chief Financial Officer

Session: Open to the public.

PURPOSE

This briefing provides an opportunity for Elected Members to consider the key parameters, assumptions, and priorities that will shape the preparation of the 2027-28 Annual Business Plan and Budget. It is intended to set the scene for the budget process, outline the proposed timeline, and provide an overview of the financial context within which the budget will be developed.

Time Start (approx.): 8:30 PM

Subject (3): Community Leases Key Policy Parameters (2)

Department: Finance & Procurement

Presenter(s): Alex Brown, Chief Financial Officer

Session: Open to the public.

PURPOSE

This briefing provides an opportunity to recap the briefing held 9 November 2026, and continue the discussion on community leases, in preparation for consideration of a report to Council at its 7 December Meeting.